

Annual Planning & Budgeting Calendar

Annual Planning Process	Month	Annual Budget Process
	September	Final Budget submitted to Board of Trustees for discussion and approval
College Plan published PBC review & endorsement of College Plan.	October	College Plan finalized and budgeted
Program plans finalized for the next fiscal year (November 1 st) Unit plan (next fiscal year) development commences	November	
Unit plan (next fiscal year) development	December	
Mid-year updates and evaluations of previous years Annual Plans	January	Governors State Budget Update