



- Fund district reserve per board policy
- Increase revenue and outside funding opportunities
- Maintain compliance with 50% law
- Support non bond funded deferred maintenance
- Support needed technology improvements
- Submit balanced tentative and adoption budgets
- Use conservative estimates for revenue
- Implement schedule reductions based on FTES generation
- Implement salary reductions in all areas
- Restructure current salary schedule
- Increase distance offerings to generate additional FTES
- Maximize use of Tfp.r
- Maximize b
- 1 w bond distance
- Maximize e n u e