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Board Goals approved

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Final Budget for 2021-2022

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Govjnk ZI { \$MĚZ Budget Update

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<xnVZyy'nl ' _nx'l Z. { '†ZMĚ' divisional u-fund and college-wide categorical recommendations

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operational costs including:
1. Full-time salaries and Faculty Obligation Number (FON)
2. Benefits, Utilities, GASB
3. Legal and contract obligations
Develop Line Item Budgets
May Revise
Tentative budget for Budget Committee review, discussion and recommendation

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Prepare and share presentations that summarize activities and accomplishments resulting from prior year's annual allocations.

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Tentative Budget is presented to the Board

Tentative Budget is rolled into active status (purchasing can begin)

Final revenue and expenditure adjustments made to budget

Final Budget 1st and 2nd review