

The Enrollment Ma
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In making determin

- Spring 2022
- DHN RIØ •

- Credit general education areas with high enrollment, including Behavioral Sciences, Mathematics, and Social Sciences.
- Credit career education areas with high enrollment, including Business, Computer Networking and Information Technology, and Computer Science
- Noncredit ESL, DSPPS, Health Care Technology, Health Education, and Women's and Gender Studies

I look forward to continuing to collaborate with the Enrollment Management Committee in the 2021-22 academic year.

Final Fall 2021/Spring 2022 Instructional Budgets

May 21, 2021

Credit

Department	Feb 8th Budgets		No Layoff Restoration		Approved Additional Restoration		Final Budget		Total FTES Goals	
	Fall 2021 FTEF	Spring 2022 FTEF	Fall 2021 FTEF	Spring 2022 FTEF	Fall 2021 FTEF	Spring 2022 FTEF	Fall 2021 FTEF	Spring 2022 FTEF	Fall 2021	Spring 2022
Administration of Justice/Fire Science	8.200	8.000			0.200	0.000	8.400	8.000	95.8	91.2
African-American Studies	0.800	0.800			0.000	0.000	0.800	0.800	12.9	12.9
Aircraft Maintenance Tech.	3.333	3.333			0.000	0.000	3.333	3.333	50.5	50.5
Architecture	4.500	4.500			0.560	0.500	5.060	5.000	80.9	80.0
Art	10.000	10.000			1.200	1.200	11.200	11.200	157.7	157.7
Asian Studies	0.600	0.600			0.200	0.200	0.800	0.800	15.0	15.0
Asian-American Studies	1.800	1.800			0.200	0.000	2.000	1.800	34.6	31.1
Astronomy	2.000	2.000			0.200	0.200	2.200	2.200	42.7	42.7

Labor and Community Studies	0.400	0.400				0.200	0.200		0.600	0.600		7.9	7.9
Latin Amer & Latino/a Studies	2.400	2.400				0.200	0.333		2.600	2.733		51.3	53.9
Learning Assistance	1.800												

Final Budget		Total FTES Goals	
Fall 2021 FTEF	Spring 2022 FTEF A	Fall 2021	Spring 2022
0.720	0.720		12.2