

## 2023-24 California Budget Proposal Summary

Pursuant to the requirements of the California Constitution, Governor Gavin Newsom presented his 2023-24 Governor's Budget to the Legislature on Tuesday, January 10<sup>th</sup>. The next stage of the budget process now begins, with the Legislature discussing, and in some cases, adjusting the funding priorities p

### Key Community College Items included in the proposed Governor's Budget

\$742.5M California Community Colleges Program COLA	\$200M Retention & Enrollment Strategies
8.13% COLA (SCFF funded) – approx. \$13.5M to CCSF	\$14M Workforce Training Grants
0.5% Enrollment Growth - \$28.8M	\$5.7M Prior Year SCFF Funding
\$200M FCMAT Funding for Professional Development	\$100K FCMAT Professional Learning Opportunities
\$(314M) SCFF Base Adjustments	\$(213M) Deferred Maintenance Funding

### State support for Community College Roadmap

- The multi-year Roadmap introduced in the 2022-23 budget continues to shape the Administration's proposed budget. The roadmap builds on existing efforts toward achieving the *Vision for Success* goals, and allows districts more flexibility in the use of funds in pursuit of the Roadmap's goals.

### Upcoming Budget Discussions

- PGC Budget Committee: Tuesday, January 24<sup>th</sup> at 2:00pm
- Board of Trustees Budget Subcommittee: Thursday, February 9<sup>th</sup> TBD
- PGC: Thursday, February 16<sup>th</sup> at 3:30 p.m.
- Regular Meeting of the Board of Trustees: Thursday, February 23<sup>rd</sup> TBD
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