

PGCBudgetCommittee Meeting

September 19 2023 1:00 PM t 3:00 PM

MINUTES

- Colon(C), Michael Snider (C), David

Delgado (C), Emily Oryall (S), Samin Amin (S)

Alternates: John Halpin (A), Anthony Tave (A), D. CE] [^ } μ È. Simon Hanson (E), Doug Orr (F)

Vaishali Jogi (C), Shannon Rouchon (S)

Members Present Adil Ahmed (Chair), Garth Kwiecien (A), Linda Wu (A), Susana Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum, (Michael Snidecha

		Roll call was taken.	VCFA Office Rep.
2.	Approval of agenda	VCFA Office Rep asked for a motion to approve the agenda. VCFA Office Jessica Buchsbaum moved to approve the agenda. John Halpin Rep. seconded the motion. o o š Z } •] v & À } CE •] ^ approved.	VCFA Office Rep.

6.

		<p>adopted budget and asked the committee members to have further discussion to discuss the document</p> <p>AVC Ahmed stated that he would like to move forward with showing the budget development calendar at the next meeting and have another earlier meeting to discuss the budget.</p> <p>Committee Member Buchsbaum elaborated about her concerns and asked AVC Ahmed about District financial process.</p> <p>AVC Ahmed provided an overview about the information flow to and from the finance overview. He explained that he wants to create position control and explained how that process works. He continued to explain that he would like to have FOAF training for faculty and staff to have a better understanding of the process moving forward. Discussion occurred about the training and AVC Ahmed explained how the process works with DBO and how the District can move forward by going through this process.</p> <p>Due to time the following items were tabled</p> <ul style="list-style-type: none"> x Noncredit Revenue and expenditures, including A grant funding overview x OPEB Overview 	
8.	Adjournment	Meeting adjourned at 8:00PM.	VCFA Office Rep.